COLLETON COUNTY 1 CENT CAPITAL PROJECTS SALES TAX

Referendum November 4th, 2014
Capital Projects Sales Tax Program

What is it?

- A funding mechanism to address critical capital project needs in recreational, business, infrastructure, and quality of life opportunities for the citizens of Colleton County.
- Applies to Retail Goods for the duration of the approved period of the penny.
  - Off-premise consumed foods, drugs and durable medical equipment are exempt, as well as residents over 85 years of age.
  - 30 percent of revenue will be generated by out of County Residents
- The Capital Project Sales Tax is expected to generate $31.6 million over an eight (8) year period.
Capital Projects Sales Tax Program

Implementation Schedule

- Referendum to be placed on the November 4, 2014 General Election ballot.
- If approved, the penny sales tax will become effective May 1, 2015 following the 2014 General Election.
- CPST can be established for up to eight (8) years for the initial term.
  • Extension only via voter approval for an odd number of years up to seven (7) years.
The CPST Commission is comprised of representatives throughout Colleton County. Appointed in accordance with the process outlined in the Code of Laws for the Capital Projects Sales Tax Act.

Comprised of six (6) members, which were selected as of October 7, 2013.

The purpose of the Commission was to generate an unbiased and regionally prioritized list of projects, to be included as part of the CPST Referendum, in the November 2014 General Election.

Responsibility of Commission was solely to rank submitted projects and generate the referendum question with Projects and amounts listed in November 2014 General Election.
Conducted public meetings to discuss:

- Purpose of the CPST
- Schedule of the CPST
- Eligible Entities for the CPST
- Eligible Projects for the CPST
- Scoring Process for the CPST
- Ranking of the Project Submissions
Conducted public meetings on:

- November 4, 2013
- December 9, 2013
- February 18, 2014 (Receipt of project submissions)
- March 10, 2014 (Practice scoring session)
- April 15, 2014 (Presentations of projects conducted)
- April 22, 2014 (Final scoring of the projects)
Capital Projects Sales Tax Program

Scoring Process

- Utilized Evaluation Form
- Approved by CPST Commission
- Categories
  - Direct Economic Impact
  - Community Impact
  - Readiness to Proceed
  - Population/Geographic Area Affected
  - Innovation
  - Return on Investment

The evaluation form is not binding. It will be used to assist the Commission in ranking projects prior to making its final recommendation to County Council. The total amount of available funding, the sponsoring entities ranking, and other factors will also be considered in the Commission’s rankings.

Comments:
Capital Projects Sales Tax Program

The Project List

- 35 projects received totaling $45,914,732.00
- 13 projects selected totaling $29,700,757.00
- Each municipality represented

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>1</td>
<td>Beach Restoration</td>
<td>$4,000,000.00</td>
</tr>
<tr>
<td>2</td>
<td>I-95 Business Loop Improvements</td>
<td>$6,646,947.00</td>
</tr>
<tr>
<td>3</td>
<td>Colleton County Airport Terminal Renovation</td>
<td>$1,690,000.00</td>
</tr>
<tr>
<td>4</td>
<td>Colleton County Law Enforcement Center</td>
<td>$5,170,000.00</td>
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<tr>
<td>5</td>
<td>Colleton County Solid Waste Transfer Station</td>
<td>$1,880,000.00</td>
</tr>
<tr>
<td>6</td>
<td>Hampton Street Auditorium Renovation</td>
<td>$1,732,000.00</td>
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<tr>
<td>7</td>
<td>Hampton, Washington, Ivanhoe Water Line</td>
<td>$691,810.00</td>
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<tr>
<td>8</td>
<td>Colleton County Rural Water System</td>
<td>$1,560,000.00</td>
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<tr>
<td>9</td>
<td>Well Pump for Lodge and Backup Generator for Lodge, Smoaks, and Williams</td>
<td>$210,000.00</td>
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<tr>
<td>10</td>
<td>Recreational Center Improvements, Fitness Center, Splashpad, and Gymnasium Expansion</td>
<td>$3,220,000.00</td>
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<tr>
<td>11</td>
<td>Water/Wastewater to serve Airport Parcel C and Venture Park</td>
<td>$700,000.00</td>
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<tr>
<td>12</td>
<td>Harrelson Building Customer Service Center</td>
<td>$1,910,000.00</td>
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<tr>
<td>13</td>
<td>Town of Cottageville Recreational Area</td>
<td>$290,000.00</td>
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<tr>
<td></td>
<td>Total</td>
<td>$29,700,757.00</td>
</tr>
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Capital Projects Sales Tax Master Plan

1 – Edisto Beach Restoration/ Renourishment

- Town of Edisto Beach
- To restore the beach due to erosion. A total $10M project with $4M in CPST funds, and $6M in additional funds secured by the Town of Edisto Beach.
- Intended to bolster tourism & investment at Edisto Beach.
- Permitting through US Army Corps of Engineers in process.
Capital Projects Sales Tax Master Plan
2 – I-95 Business Loop Improvements

- Implementation of the City of Walterboro’s 10 years of planning on redevelopment of Streetscape and Beautification Enhancements
- To encourage investment and redevelopment along the Walterboro Business Corridor
- Project funding requested
  - $6,646,947
- Funds contributed to date
  - $1,723,596
- Project Area
  - Exit 53 to Bells Highway
- Project Features Include
  - Street Lighting
  - Separate curbs from sidewalks
Upgrades and expansion to the 37-year-old Lowcountry Regional Airport Terminal

Project funding
- $1,690,000

Project Features
- Training center
- Pilots lounge
- Conference rooms for Economic Development
- Kitchen facilities

3,200 SF renovation
3,200 SF addition
To replace outdated & overcrowded Law Enforcement Facilities

- Relocate Sheriff’s Office from Old Hampton Street School.

- Project funding
  - $5,170,000

- Project Features
  - 911 Call Center
  - Sheriff’s Office
  - Magistrate’s Office
  - Training Rooms
  - Criminal Investigation Department

- 17,000 SF
Capital Projects Sales Tax Master Plan
5 – Colleton County Solid Waste Transfer Station

- Replacing 18-year-old facility that no longer meets State and Federal Requirements for Solid Waste Transfer
- Project funding
  - $1,880,000
- Project Features
  - Resolve SCDHEC & Federal Consent Order
  - Workman safety
  - Increased efficiency
  - Operational cost savings to the County
Capital Projects Sales Tax Master Plan

6 – Hampton Street Auditorium Renovation

- Historic landmark
- Home of Colleton Children’s Theatre
- Project funding
  - $1,732,000
- Project Features
  - Audio visual system & equipment upgrades
  - Weatherization
  - Upgrade restroom facilities
  - HVAC upgrades
Capital Projects Sales Tax Master Plan

7 – Hampton, Washington, Ivanhoe Water Line

- Project funding
  - $691,810

- Project Features
  - Increased pressure in lines
  - Consistent pressure in lines
Capital Projects Sales Tax Master Plan

8 – Colleton County Rural Water System

- Project funding
  - $1,560,000
- Project Features
  - Lower ISO rating throughout rural areas of the county
  - Reliable water source
  - Fire protection
- Provide funding matches for grant funding through USDA, CDBG, RIA, RIF
- Enhance Economic Development opportunities in the rural areas.
Capital Projects Sales Tax Master Plan
9 – Well Pump for Lodge and Backup Generator for Lodge, Smoaks, and Williams

- To replace Antiquated systems
- Provide backup power for each of these systems in order to
- Maintain a clean and constant supply of drinking water to these municipalities.

- Project funding
  - $210,000

- Project Features
  - Consistent water sources for community
Capital Projects Sales Tax Master Plan

10 – Recreational Center Improvements, Fitness Center, Splashpad, and Gymnasium Expansion

- Project funding
  - $3,220,000
- Renovation, updating and addition to Recreation facility constructed in 1960.
- Project Features
  - Outdoor Splashpad for kids
  - Basketball courts
  - Fitness Center
  - Activity rooms
  - Renovation of existing building
Capital Projects Sales Tax Master Plan

11 – Infrastructure Improvements to serve
Airport Parcel C and Venture Park

- Project funding
  - $700,000
- Project Features
  - Water and wastewater service for speculative buildings
  - Increased inventory for economic development
Capital Projects Sales Tax Master Plan

12 – Harrelson Building Customer Service Center

- Colleton County
- Project funding
  - $1,910,000
- Expansion to the 38-year-old Harrelson building to create a customer service center
- Increased functionality
- Reduce wait times by offering a one-stop location for the Tax Assessor's Office, the Treasurer’s Office, the Auditor’s Office, etc.
- Bring building up to ADA standards.
Project Features
- Exercise stations
- Covered shelter
- Walking trails

Project cost
- $290,000

How will expenses be covered?
- Rental of facility and Town budget
Alliance Consulting Engineers, Inc. to administer the Master Plan Development Process.
The Capital Projects Sales Tax program is intended to address critical capital projects needs of Colleton County and its municipalities. Updating government infrastructure and facilities that average well over 30 years old and increasing quality of life and economic opportunity for all citizens of Colleton County.

If we expect others to invest in our communities, we must invest in them ourselves.
Questions?